

Appendix 1 – Business Plan Update

Programme	Activity	Comments
Mental health and suicide prevention	Develop year 2 programme based around new funding of £115K received from NHS England. To include developing plan for Dorset Council. Continue real time surveillance work.	This work has previously been picked up partly under the prevention work – but without funding to date. Priority as part of recovery from pandemic
Best Start in Life	Tender of the PAUSE project joint with Children's services Support the family hubs model developments in 2x councils SEND JSNA	Priority as part of recovery from pandemic – more demand and support required for families with younger children
Strategic assessment and population health insights	Director of Public Health Report – Health in our Places JSNA summaries for each 'place' and Council	Sets the context around current health issues in each place – will be useful as Health and Wellbeing Boards contribute to the Integrated Care Partnership strategy
Drug and alcohol services	Agree partnerships to oversee delivery plans required by new national strategy	
Sexual health services	Embed and further develop PrEP service, and evaluate uptake Continue development of digital offer	

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NHS Health Check	Develop digital check, options for re-launch of the service when national guidance is complete	
Review of local infrastructure to respond to health protection incidents, infectious diseases and environmental hazards	Understand UK HSA local offer, and the resources available through ICS partners to be assured of an effective local health protection response.	Awaiting clarify about national expectations of local public health teams as part of living with COVID review.
Healthy places programme – review and ensure links to Council place transformation programmes in DC and BCP	Develop and refresh the programme following the wrap up of Prevention at Scale, recognising significant new place based programmes of work under each Council.	
LiveWell Dorset	Deliver the service plan Continue training and developing prevention skills for ICS workforce Develop the Health Village offer	